

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Judicial Council nominates persons for appointment to vacancies in the Supreme Court, Court of Appeals, and District Courts. The Council also investigates and makes recommendations to the Supreme Court for the removal, discipline, and retirement of all judges.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 778							
General	0.00	0	0	0	0	122,100	122,100
Total	0.00	0	0	0	0	122,100	122,100
FY 2001 Total Appropriation							
General	0.00	0	0	0	0	122,100	122,100
Total	0.00	0	0	0	0	122,100	122,100
Expenditure Adjustments							
6.11 Lump Sum Allocation							
General	0.00	2,000	120,100	0	0	(122,100)	0
Total	0.00	2,000	120,100	0	0	(122,100)	0
FY 2001 Estimated Expenditures							
General	0.00	2,000	120,100	0	0	0	122,100
Total	0.00	2,000	120,100	0	0	0	122,100
FY 2002 Base							
General	0.00	2,000	120,100	0	0	0	122,100
Total	0.00	2,000	120,100	0	0	0	122,100
Program Maintenance							
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
General	0.00	0	1,700	0	0	0	1,700
Total	0.00	0	1,700	0	0	0	1,700
FY 2002 Total Maintenance							
General	0.00	2,000	121,800	0	0	0	123,800
Total	0.00	2,000	121,800	0	0	0	123,800
Program Enhancements							
12.91 Lump Sum Adjustment: The Governor's recommendation applies the same guidelines to all agencies, elected officials and branches of government through Maintenance of Current Operations. Enhancements for the legislative and judicial branches are provided at their request level.							
General	0.00	(2,000)	(121,800)	0	0	123,800	0
Total	0.00	(2,000)	(121,800)	0	0	123,800	0
FY 2002 Total Governor's Rec.							
General	0.00	0	0	0	0	123,800	123,800
Total	0.00	0	0	0	0	123,800	123,800